

**Use of CDBG Funds by CAMBRIDGE, MA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$275,748.60	4.55%
21A	AP	General Program Administration	\$320,336.68	5.28%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$596,085.28</b>	<b>9.83%</b>
18C	ED	Micro-Enterprise Assistance	\$106,294.37	1.75%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$106,294.37</b>	<b>1.75%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$768,463.94	12.67%
14B	HR	Rehabilitation: Multi-Unit Residential	\$978,371.57	16.13%
14C	HR	Public Housing Modernization	\$206,828.43	3.41%
14G	HR	Acquisition for Rehabilitation	\$892,725.27	14.72%
14H	HR	Rehabilitation Administration	\$1,265,795.16	20.87%
16A	HR	Residential Historic Preservation	\$46,780.00	0.77%
<b>Subtotal for: HOUSING</b>			<b>\$4,158,964.37</b>	<b>68.57%</b>
03F	PI	Parks, Recreational Facilities	\$470,714.84	7.76%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$470,714.84</b>	<b>7.76%</b>
05	PS	Public Services (General)	\$352,992.83	5.82%
05A	PS	Senior Services	\$37,544.77	0.62%
05C	PS	Legal Services	\$19,990.82	0.33%
05D	PS	Youth Services	\$69,375.00	1.14%
05F	PS	Substance Abuse Services	\$12,176.19	0.20%
05G	PS	Battered and Abused Spouses	\$44,635.71	0.74%
05H	PS	Employment Training	\$191,721.92	3.16%
05L	PS	Child Care Services	\$5,000.00	0.08%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$733,437.24</b>	<b>12.09%</b>
<b>Total Disbursements</b>			<b>\$6,065,496.10</b>	<b>100%</b>