

Use of CDBG Funds by CAPE CORAL, FL FROM 10/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$8,619.92	1.25%
Subtotal for: ACQUISITION			\$8,619.92	1.25%
21A	AP	General Program Administration	\$93,177.11	13.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$93,177.11	13.49%
13	HR	Direct Homeownership Assistance	\$234,829.53	34.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$84,731.88	12.27%
Subtotal for: HOUSING			\$319,561.41	46.27%
03	PI	Public Facilities and Improvements (General)	\$55,815.00	8.08%
03F	PI	Parks, Recreational Facilities	\$109,090.00	15.79%
Subtotal for: PUBLIC IMPROVEMENTS			\$164,905.00	23.88%
05	PS	Public Services (General)	\$65,252.81	9.45%
05A	PS	Senior Services	\$4,207.50	0.61%
05B	PS	Services for The Disabled	\$12,315.73	1.78%
05D	PS	Youth Services	\$15,282.80	2.21%
05L	PS	Child Care Services	\$7,370.25	1.07%
Subtotal for: PUBLIC SERVICES			\$104,429.09	15.12%
Total Disbursements			\$690,692.53	100%