

Use of CDBG Funds by CARLSBAD, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$696,977.00	59.12%
Subtotal for: ACQUISITION			\$696,977.00	59.12%
21A	AP	General Program Administration	\$87,959.65	7.46%
21D	AP	Fair Housing Activities	\$8,500.00	0.72%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$96,459.65	8.18%
12	HR	Construction of Housing	\$55,587.42	4.72%
Subtotal for: HOUSING			\$55,587.42	4.72%
03	PI	Public Facilities and Improvements (General)	\$244,486.18	20.74%
Subtotal for: PUBLIC IMPROVEMENTS			\$244,486.18	20.74%
05	PS	Public Services (General)	\$20,000.00	1.70%
05A	PS	Senior Services	\$6,000.00	0.51%
05D	PS	Youth Services	\$22,478.00	1.91%
05G	PS	Battered and Abused Spouses	\$7,000.00	0.59%
05M	PS	Health Services	\$8,478.00	0.72%
05N	PS	Abused and Neglected Children	\$5,000.00	0.42%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$16,478.00	1.40%
Subtotal for: PUBLIC SERVICES			\$85,434.00	7.25%
Total Disbursements			\$1,178,944.25	100%