

Use of CDBG Funds by CEDAR FALLS, IA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$58,850.34	13.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$58,850.34	13.09%
17D	ED	Other Commercial/Industrial Improvements	\$800.00	0.18%
Subtotal for: ECONOMIC DEVELOPMENT			\$800.00	0.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$173,004.72	38.49%
14F	HR	Energy Efficiency Improvements	\$25,259.67	5.62%
14H	HR	Rehabilitation Administration	\$133,740.01	29.75%
Subtotal for: HOUSING			\$332,004.40	73.86%
03F	PI	Parks, Recreational Facilities	\$9,999.00	2.22%
16B	PI	Non-Residential Historic Preservation	\$14,001.00	3.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$24,000.00	5.34%
05	PS	Public Services (General)	\$12,141.54	2.70%
05A	PS	Senior Services	\$7,062.50	1.57%
05D	PS	Youth Services	\$8,850.00	1.97%
05N	PS	Abused and Neglected Children	\$5,800.00	1.29%
Subtotal for: PUBLIC SERVICES			\$33,854.04	7.53%
Total Disbursements			\$449,508.78	100%