

Use of CDBG Funds by CEDAR RAPIDS, IA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$550.00	0.04%
Subtotal for: ACQUISITION			\$550.00	0.04%
20	AP	Planning	\$117,218.70	8.02%
21A	AP	General Program Administration	\$118,240.36	8.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$235,459.06	16.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$577,544.58	39.51%
14B	HR	Rehabilitation: Multi-Unit Residential	\$28,542.76	1.95%
14G	HR	Acquisition for Rehabilitation	\$4,599.71	0.31%
14H	HR	Rehabilitation Administration	\$251,111.88	17.18%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,840.00	0.13%
Subtotal for: HOUSING			\$863,638.93	59.08%
03	PI	Public Facilities and Improvements (General)	\$5,462.54	0.37%
03C	PI	Homeless Facilities (not operating costs)	\$3,496.00	0.24%
03E	PI	Neighborhood Facilities	\$23,559.28	1.61%
03G	PI	Parking Facilities	\$57,000.00	3.90%
03M	PI	Child Care Centers/Facilities for Children	\$155.00	0.01%
03P	PI	Health Facilities	\$51,148.00	3.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$140,820.82	9.63%
05	PS	Public Services (General)	\$157,005.84	10.74%
05A	PS	Senior Services	\$18,783.29	1.29%
05B	PS	Services for The Disabled	\$4,963.00	0.34%
05M	PS	Health Services	\$23,165.64	1.58%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$17,316.00	1.18%
Subtotal for: PUBLIC SERVICES			\$221,233.77	15.14%
Total Disbursements			\$1,461,702.58	100%