

**Use of CDBG Funds by CHICAGO, IL FROM 01/01/2005 TO 12/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,499,239.66	1.20%
04	AC	Clearance and Demolition	\$4,769,552.63	3.82%
08	AC	Relocation	\$49,331.16	0.04%
<b>Subtotal for: ACQUISITION</b>			<b>\$6,318,123.45</b>	<b>5.06%</b>
20	AP	Planning	\$791,025.35	0.63%
21A	AP	General Program Administration	\$22,838,917.48	18.28%
21D	AP	Fair Housing Activities	\$199.76	0.00%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$23,630,142.59</b>	<b>18.92%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$288,815.44	0.23%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$7,522,624.93	6.02%
17D	ED	Other Commercial/Industrial Improvements	\$247,177.42	0.20%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$8,871,499.87	7.10%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$16,930,117.66</b>	<b>13.55%</b>
12	HR	Construction of Housing	\$13,400,060.20	10.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$8,031,738.47	6.43%
14B	HR	Rehabilitation: Multi-Unit Residential	\$7,760,772.16	6.21%
14H	HR	Rehabilitation Administration	\$5,969,808.81	4.78%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$393,578.21	0.32%
<b>Subtotal for: HOUSING</b>			<b>\$35,555,957.85</b>	<b>28.46%</b>
03	PI	Public Facilities and Improvements (General)	\$105,496.75	0.08%
03E	PI	Neighborhood Facilities	\$45,000.00	0.04%
03N	PI	Tree Planting	\$4,389.37	0.00%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$154,886.12</b>	<b>0.12%</b>
05	PS	Public Services (General)	\$16,389,340.78	13.12%
05A	PS	Senior Services	\$2,407,620.39	1.93%
05B	PS	Services for The Disabled	\$2,210,516.14	1.77%
05C	PS	Legal Services	\$200.00	0.00%
05D	PS	Youth Services	\$8,078,747.92	6.47%
05F	PS	Substance Abuse Services	\$999.91	0.00%
05G	PS	Battered and Abused Spouses	\$4,432,558.37	3.55%
05H	PS	Employment Training	\$720,293.96	0.58%
05M	PS	Health Services	\$4,707,415.84	3.77%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$38,947,693.31</b>	<b>31.18%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$3,389,561.23	2.71%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$3,389,561.23</b>	<b>2.71%</b>
<b>Total Disbursements</b>			<b>\$124,926,482.21</b>	<b>100%</b>