

**Use of CDBG Funds by CHICO, CA FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$9,341.59	0.87%
<b>Subtotal for: ACQUISITION</b>			<b>\$9,341.59</b>	<b>0.87%</b>
21A	AP	General Program Administration	\$151,399.67	14.10%
21D	AP	Fair Housing Activities	\$9,249.08	0.86%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$160,648.75</b>	<b>14.96%</b>
18C	ED	Micro-Enterprise Assistance	\$17,670.00	1.65%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$17,670.00</b>	<b>1.65%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$7,345.84	0.68%
14H	HR	Rehabilitation Administration	\$80,136.40	7.46%
15	HR	Code Enforcement	\$50,000.00	4.66%
<b>Subtotal for: HOUSING</b>			<b>\$137,482.24</b>	<b>12.80%</b>
03	PI	Public Facilities and Improvements (General)	\$600,520.23	55.93%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$600,520.23</b>	<b>55.93%</b>
05	PS	Public Services (General)	\$148,000.00	13.78%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$148,000.00</b>	<b>13.78%</b>
<b>Total Disbursements</b>			<b>\$1,073,662.81</b>	<b>100%</b>