

Use of CDBG Funds by CHICOPEE, MA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$1,000.00	0.06%
Subtotal for: ACQUISITION			\$1,000.00	0.06%
21A	AP	General Program Administration	\$269,975.07	17.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$269,975.07	17.23%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$17,845.80	1.14%
Subtotal for: ECONOMIC DEVELOPMENT			\$17,845.80	1.14%
14B	HR	Rehabilitation: Multi-Unit Residential	\$12,000.02	0.77%
Subtotal for: HOUSING			\$12,000.02	0.77%
03D	PI	Youth Centers/Facilities	\$39,389.45	2.51%
03F	PI	Parks, Recreational Facilities	\$273,953.80	17.48%
03K	PI	Street Improvements	\$468,833.73	29.92%
03L	PI	Sidewalks	\$238,932.25	15.25%
03N	PI	Tree Planting	\$73,820.00	4.71%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,094,929.23	69.86%
05	PS	Public Services (General)	\$151,337.30	9.66%
05A	PS	Senior Services	\$2,271.40	0.14%
05D	PS	Youth Services	\$14,782.66	0.94%
05M	PS	Health Services	\$3,077.53	0.20%
Subtotal for: PUBLIC SERVICES			\$171,468.89	10.94%
Total Disbursements			\$1,567,219.01	100%