

**Use of CDBG Funds by CHINO, CA FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$115.00	0.02%
<b>Subtotal for: ACQUISITION</b>			<b>\$115.00</b>	<b>0.02%</b>
21A	AP	General Program Administration	\$113,257.97	17.58%
21D	AP	Fair Housing Activities	\$25,000.00	3.88%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$138,257.97</b>	<b>21.47%</b>
18C	ED	Micro-Enterprise Assistance	\$25,071.08	3.89%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$25,071.08</b>	<b>3.89%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$51,277.00	7.96%
15	HR	Code Enforcement	\$81,000.00	12.58%
<b>Subtotal for: HOUSING</b>			<b>\$132,277.00</b>	<b>20.54%</b>
03	PI	Public Facilities and Improvements (General)	\$3,428.75	0.53%
03L	PI	Sidewalks	\$1,355.87	0.21%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$4,784.62</b>	<b>0.74%</b>
05	PS	Public Services (General)	\$102,687.48	15.94%
05A	PS	Senior Services	\$3,139.17	0.49%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$105,826.65</b>	<b>16.43%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$237,741.55	36.91%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$237,741.55</b>	<b>36.91%</b>
<b>Total Disbursements</b>			<b>\$644,073.87</b>	<b>100%</b>