

Use of CDBG Funds by CHINO HILLS, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$98,286.00	5.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$98,286.00	5.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$38,126.50	1.99%
Subtotal for: HOUSING			\$38,126.50	1.99%
03J	PI	Water/Sewer Improvements	\$988,816.01	51.49%
03K	PI	Street Improvements	\$749,178.04	39.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,737,994.05	90.50%
05	PS	Public Services (General)	\$21,000.00	1.09%
05A	PS	Senior Services	\$9,000.00	0.47%
05G	PS	Battered and Abused Spouses	\$4,000.00	0.21%
05J	PS	Fair Housing Activities	\$7,000.00	0.36%
05K	PS	Tenant/Landlord Counseling	\$5,000.00	0.26%
Subtotal for: PUBLIC SERVICES			\$46,000.00	2.40%
Total Disbursements			\$1,920,406.55	100%