

Use of CDBG Funds by CHULA VISTA, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$424,020.87	18.26%
21D	AP	Fair Housing Activities	\$48,750.00	2.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$472,770.87	20.36%
18B	ED	ED Direct: Technical Assistance	\$10,000.00	0.43%
Subtotal for: ECONOMIC DEVELOPMENT			\$10,000.00	0.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,303.17	0.19%
15	HR	Code Enforcement	\$384,790.00	16.57%
Subtotal for: HOUSING			\$389,093.17	16.76%
03C	PI	Homeless Facilities (not operating costs)	\$31,214.30	1.34%
03E	PI	Neighborhood Facilities	\$10,500.00	0.45%
03F	PI	Parks, Recreational Facilities	\$34,249.67	1.48%
03I	PI	Flood and Drainage Facilities	\$74,316.81	3.20%
03K	PI	Street Improvements	\$160,868.52	6.93%
03L	PI	Sidewalks	\$545,767.36	23.50%
03O	PI	Fire Stations/Equipment	\$233,710.40	10.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,090,627.06	46.97%
05	PS	Public Services (General)	\$44,469.59	1.92%
05A	PS	Senior Services	\$73,565.00	3.17%
05B	PS	Services for The Disabled	\$22,295.00	0.96%
05D	PS	Youth Services	\$113,600.00	4.89%
05G	PS	Battered and Abused Spouses	\$36,327.60	1.56%
05L	PS	Child Care Services	\$40,000.00	1.72%
05M	PS	Health Services	\$29,250.00	1.26%
Subtotal for: PUBLIC SERVICES			\$359,507.19	15.48%
Total Disbursements			\$2,321,998.29	100%