

Use of CDBG Funds by CITRUS HEIGHTS, CA FROM 01/01/2005 TO 12/31/2005

AS OF 04/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$95,119.75	15.62%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$95,119.75</b>	<b>15.62%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$318,227.28	52.24%
<b>Subtotal for: HOUSING</b>			<b>\$318,227.28</b>	<b>52.24%</b>
03K	PI	Street Improvements	\$136,189.86	22.36%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$136,189.86</b>	<b>22.36%</b>
05	PS	Public Services (General)	\$59,590.00	9.78%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$59,590.00</b>	<b>9.78%</b>
<b>Total Disbursements</b>			<b>\$609,126.89</b>	<b>100%</b>