

Use of CDBG Funds by CLAYTON COUNTY, GA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$281,285.81	8.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$281,285.81	8.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$56,497.96	1.68%
14H	HR	Rehabilitation Administration	\$44,513.00	1.32%
Subtotal for: HOUSING			\$101,010.96	3.00%
03	PI	Public Facilities and Improvements (General)	\$25,000.00	0.74%
03A	PI	Senior Centers	\$12,000.00	0.36%
03B	PI	Centers for the Disabled/Handicapped	\$59,368.40	1.77%
03F	PI	Parks, Recreational Facilities	\$48,356.35	1.44%
03P	PI	Health Facilities	\$2,815,000.00	83.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,959,724.75	88.03%
05D	PS	Youth Services	\$20,000.00	0.59%
Subtotal for: PUBLIC SERVICES			\$20,000.00	0.59%
Total Disbursements			\$3,362,021.52	100%