

**Use of CDBG Funds by COBB COUNTY, GA FROM 01/01/2005 TO 12/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$642,619.65	12.39%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$642,619.65</b>	<b>12.39%</b>
18C	ED	Micro-Enterprise Assistance	\$50,000.00	0.96%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$50,000.00</b>	<b>0.96%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,064,598.88	20.52%
14H	HR	Rehabilitation Administration	\$87,893.59	1.69%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$282,313.80	5.44%
<b>Subtotal for: HOUSING</b>			<b>\$1,434,806.27</b>	<b>27.66%</b>
03	PI	Public Facilities and Improvements (General)	\$479,867.41	9.25%
03D	PI	Youth Centers/Facilities	\$16,608.44	0.32%
03F	PI	Parks, Recreational Facilities	\$1,819,256.81	35.07%
03J	PI	Water/Sewer Improvements	\$119,761.50	2.31%
03K	PI	Street Improvements	\$250,000.00	4.82%
03P	PI	Health Facilities	\$50,000.00	0.96%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,735,494.16</b>	<b>52.74%</b>
05	PS	Public Services (General)	\$58,138.28	1.12%
05A	PS	Senior Services	\$37,878.65	0.73%
05B	PS	Services for The Disabled	\$40,819.40	0.79%
05D	PS	Youth Services	\$100,000.00	1.93%
05E	PS	Transportation Services	\$650.98	0.01%
05N	PS	Abused and Neglected Children	\$86,657.98	1.67%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$324,145.29</b>	<b>6.25%</b>
<b>Total Disbursements</b>			<b>\$5,187,065.37</b>	<b>100%</b>