

Use of CDBG Funds by COLLIER COUNTY, FL FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$81,934.00	4.56%
21A	AP	General Program Administration	\$445,313.92	24.79%
21B	AP	Indirect Costs	\$1,641.58	0.09%
21C	AP	Public Information	\$481.06	0.03%
21D	AP	Fair Housing Activities	\$1,115.11	0.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$530,485.67	29.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$116,015.75	6.46%
14B	HR	Rehabilitation: Multi-Unit Residential	\$165,590.61	9.22%
Subtotal for: HOUSING			\$281,606.36	15.68%
03	PI	Public Facilities and Improvements (General)	\$22,047.00	1.23%
03A	PI	Senior Centers	\$438,381.36	24.40%
03J	PI	Water/Sewer Improvements	\$150,000.00	8.35%
03K	PI	Street Improvements	\$115,660.00	6.44%
11	PI	Privately Owned Utilities	\$147,637.50	8.22%
Subtotal for: PUBLIC IMPROVEMENTS			\$873,725.86	48.64%
05H	PS	Employment Training	\$22,230.88	1.24%
05O	PS	Mental Health Services	\$88,379.71	4.92%
Subtotal for: PUBLIC SERVICES			\$110,610.59	6.16%
Total Disbursements			\$1,796,428.48	100%