

Use of CDBG Funds by the STATE of COLORADO FROM 04/01/2005 TO 03/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$497,400.00	6.08%
Subtotal for: ACQUISITION			\$497,400.00	6.08%
20	AP	Planning	\$8,500.00	0.10%
21A	AP	General Program Administration	\$483,322.98	5.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$491,822.98	6.01%
17B	ED	Commercial/Industrial Infrastructure Development	\$533,860.66	6.53%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,187,895.85	14.53%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,721,756.51	21.05%
12	HR	Construction of Housing	\$500,000.00	6.11%
13	HR	Direct Homeownership Assistance	\$143,652.80	1.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,110,864.00	13.58%
14B	HR	Rehabilitation: Multi-Unit Residential	\$35,046.60	0.43%
Subtotal for: HOUSING			\$1,789,563.40	21.88%
03	PI	Public Facilities and Improvements (General)	\$591,268.14	7.23%
03C	PI	Homeless Facilities (not operating costs)	\$58,422.97	0.71%
03J	PI	Water/Sewer Improvements	\$1,454,708.25	17.79%
03K	PI	Street Improvements	\$34,250.00	0.42%
03M	PI	Child Care Centers/Facilities for Children	\$399,405.94	4.88%
03P	PI	Health Facilities	\$591,420.00	7.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,129,475.30	38.27%
05R	PS	Homeownership Assistance (Not Direct)	\$226,166.70	2.77%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$224,173.53	2.74%
Subtotal for: PUBLIC SERVICES			\$450,340.23	5.51%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$39,522.00	0.48%
19H	OT	State CDBG Technical Assistance to Grantees	\$57,920.24	0.71%
Subtotal for: OTHER			\$97,442.24	1.19%
Total Disbursements			\$8,177,800.66	100%