

**Use of CDBG Funds by COLUMBUS, GA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$94,588.97	2.77%
02	AC	Disposition	\$647.00	0.02%
04	AC	Clearance and Demolition	\$124,966.45	3.65%
08	AC	Relocation	\$2,800.00	0.08%
<b>Subtotal for: ACQUISITION</b>			<b>\$223,002.42</b>	<b>6.52%</b>
21A	AP	General Program Administration	\$309,820.21	9.06%
21D	AP	Fair Housing Activities	\$8,160.00	0.24%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$317,980.21</b>	<b>9.30%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$41,486.30	1.21%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$41,486.30</b>	<b>1.21%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$59,000.00	1.72%
15	HR	Code Enforcement	\$71,038.15	2.08%
<b>Subtotal for: HOUSING</b>			<b>\$130,038.15</b>	<b>3.80%</b>
03	PI	Public Facilities and Improvements (General)	\$63,470.82	1.86%
03F	PI	Parks, Recreational Facilities	\$55,250.18	1.62%
03J	PI	Water/Sewer Improvements	\$1,186,634.35	34.69%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,305,355.35</b>	<b>38.16%</b>
05	PS	Public Services (General)	\$66,000.04	1.93%
05J	PS	Fair Housing Activities	\$1,800.00	0.05%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$67,800.04</b>	<b>1.98%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$1,334,812.50	39.02%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$1,334,812.50</b>	<b>39.02%</b>
<b>Total Disbursements</b>			<b>\$3,420,474.97</b>	<b>100%</b>