

Use of CDBG Funds by COLUMBUS, IN FROM 09/01/2005 TO 08/31/2006

AS OF 12/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$64,135.78	11.92%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$64,135.78	11.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$58,191.11	10.81%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$64,200.00	11.93%
Subtotal for: HOUSING			\$122,391.11	22.75%
03	PI	Public Facilities and Improvements (General)	\$202,723.00	37.68%
03L	PI	Sidewalks	\$125,203.05	23.27%
Subtotal for: PUBLIC IMPROVEMENTS			\$327,926.05	60.94%
05	PS	Public Services (General)	\$23,621.52	4.39%
Subtotal for: PUBLIC SERVICES			\$23,621.52	4.39%
Total Disbursements			\$538,074.46	100%