

Use of CDBG Funds by COMPTON, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$371,508.13	12.73%
21D	AP	Fair Housing Activities	\$14,845.97	0.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$386,354.10	13.24%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$11,528.11	0.40%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$80,484.10	2.76%
18B	ED	ED Direct: Technical Assistance	\$113,253.00	3.88%
Subtotal for: ECONOMIC DEVELOPMENT			\$205,265.21	7.04%
15	HR	Code Enforcement	\$287,035.19	9.84%
Subtotal for: HOUSING			\$287,035.19	9.84%
03	PI	Public Facilities and Improvements (General)	\$29,372.08	1.01%
03F	PI	Parks, Recreational Facilities	\$19,657.13	0.67%
03K	PI	Street Improvements	\$600,000.00	20.57%
03L	PI	Sidewalks	\$433,428.69	14.86%
03M	PI	Child Care Centers/Facilities for Children	\$7,983.69	0.27%
03O	PI	Fire Stations/Equipment	\$563,223.74	19.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,653,665.33	56.68%
05	PS	Public Services (General)	\$87,264.07	2.99%
05A	PS	Senior Services	\$174,516.20	5.98%
05B	PS	Services for The Disabled	\$7,999.36	0.27%
05D	PS	Youth Services	\$65,541.84	2.25%
05G	PS	Battered and Abused Spouses	\$11,385.99	0.39%
05M	PS	Health Services	\$16,000.00	0.55%
05N	PS	Abused and Neglected Children	\$6,800.00	0.23%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$15,599.80	0.53%
Subtotal for: PUBLIC SERVICES			\$385,107.26	13.20%
Total Disbursements			\$2,917,427.09	100%