

Use of CDBG Funds by CONCORD, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$260,594.22	8.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$260,594.22	8.73%
18B	ED	ED Direct: Technical Assistance	\$19,936.40	0.67%
18C	ED	Micro-Enterprise Assistance	\$80,400.00	2.69%
Subtotal for: ECONOMIC DEVELOPMENT			\$100,336.40	3.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,769,761.55	59.28%
14B	HR	Rehabilitation: Multi-Unit Residential	\$15,675.38	0.53%
14H	HR	Rehabilitation Administration	\$167,549.37	5.61%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$61,074.10	2.05%
15	HR	Code Enforcement	\$118,952.00	3.98%
Subtotal for: HOUSING			\$2,133,012.40	71.45%
03	PI	Public Facilities and Improvements (General)	\$88,245.47	2.96%
03A	PI	Senior Centers	\$24,898.40	0.83%
03L	PI	Sidewalks	\$181,812.87	6.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$294,956.74	9.88%
05	PS	Public Services (General)	\$81,100.00	2.72%
05A	PS	Senior Services	\$58,580.07	1.96%
05B	PS	Services for The Disabled	\$15,659.71	0.52%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.17%
05N	PS	Abused and Neglected Children	\$13,200.00	0.44%
05O	PS	Mental Health Services	\$9,997.97	0.33%
05Q	PS	Subsistence Payments	\$13,000.00	0.44%
Subtotal for: PUBLIC SERVICES			\$196,537.75	6.58%
Total Disbursements			\$2,985,437.51	100%