

Use of CDBG Funds by the STATE of CONNECTICUT FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$166,980.00	1.07%
04	AC	Clearance and Demolition	\$19,999.00	0.13%
08	AC	Relocation	\$41,000.00	0.26%
Subtotal for: ACQUISITION			\$227,979.00	1.46%
21A	AP	General Program Administration	\$1,506,180.11	9.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,506,180.11	9.65%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$319,394.37	2.05%
Subtotal for: ECONOMIC DEVELOPMENT			\$319,394.37	2.05%
12	HR	Construction of Housing	\$100,446.96	0.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,989,597.50	12.75%
14B	HR	Rehabilitation: Multi-Unit Residential	\$10,440.20	0.07%
14C	HR	Public Housing Modernization	\$1,726,041.26	11.06%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$262,007.69	1.68%
Subtotal for: HOUSING			\$4,088,533.61	26.19%
03	PI	Public Facilities and Improvements (General)	\$3,028,433.17	19.40%
03A	PI	Senior Centers	\$2,380,501.88	15.25%
03E	PI	Neighborhood Facilities	\$425,000.00	2.72%
03G	PI	Parking Facilities	\$73,698.40	0.47%
03I	PI	Flood and Drainage Facilities	\$295,160.59	1.89%
03J	PI	Water/Sewer Improvements	\$1,009,885.41	6.47%
03K	PI	Street Improvements	\$1,501,484.29	9.62%
03L	PI	Sidewalks	\$261,547.16	1.68%
16B	PI	Non-Residential Historic Preservation	\$119,233.73	0.76%
Subtotal for: PUBLIC IMPROVEMENTS			\$9,094,944.63	58.26%
05	PS	Public Services (General)	\$9,100.00	0.06%
05E	PS	Transportation Services	\$21,356.92	0.14%
05M	PS	Health Services	\$122,558.00	0.79%
Subtotal for: PUBLIC SERVICES			\$153,014.92	0.98%
19H	OT	State CDBG Technical Assistance to Grantees	\$220,312.19	1.41%
Subtotal for: OTHER			\$220,312.19	1.41%
Total Disbursements			\$15,610,358.83	100%