

Use of CDBG Funds by CORONA, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$106,228.41	12.13%
21D	AP	Fair Housing Activities	\$19,313.51	2.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$125,541.92	14.33%
18C	ED	Micro-Enterprise Assistance	\$44,866.72	5.12%
Subtotal for: ECONOMIC DEVELOPMENT			\$44,866.72	5.12%
15	HR	Code Enforcement	\$118,878.93	13.57%
Subtotal for: HOUSING			\$118,878.93	13.57%
03	PI	Public Facilities and Improvements (General)	\$2,417.64	0.28%
03A	PI	Senior Centers	\$32,031.31	3.66%
03D	PI	Youth Centers/Facilities	\$19,264.84	2.20%
03F	PI	Parks, Recreational Facilities	\$146,088.93	16.68%
03G	PI	Parking Facilities	\$40,871.88	4.67%
03K	PI	Street Improvements	\$170,000.00	19.41%
03M	PI	Child Care Centers/Facilities for Children	\$55,000.00	6.28%
03N	PI	Tree Planting	\$600.66	0.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$466,275.26	53.23%
05	PS	Public Services (General)	\$49,983.56	5.71%
05D	PS	Youth Services	\$18,030.18	2.06%
05G	PS	Battered and Abused Spouses	\$14,543.95	1.66%
05L	PS	Child Care Services	\$23,333.31	2.66%
05M	PS	Health Services	\$14,552.60	1.66%
Subtotal for: PUBLIC SERVICES			\$120,443.60	13.75%
Total Disbursements			\$876,006.43	100%