

Use of CDBG Funds by COSTA MESA, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$244,337.93	15.64%
21D	AP	Fair Housing Activities	\$10,563.87	0.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$254,901.80	16.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$84,077.85	5.38%
15	HR	Code Enforcement	\$249,351.92	15.96%
Subtotal for: HOUSING			\$333,429.77	21.34%
03K	PI	Street Improvements	\$761,281.01	48.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$761,281.01	48.73%
05	PS	Public Services (General)	\$63,144.76	4.04%
05A	PS	Senior Services	\$72,067.03	4.61%
05B	PS	Services for The Disabled	\$30,000.00	1.92%
05D	PS	Youth Services	\$47,500.00	3.04%
Subtotal for: PUBLIC SERVICES			\$212,711.79	13.62%
Total Disbursements			\$1,562,324.37	100%