

Use of CDBG Funds by COVINGTON, KY FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$303,624.51	10.14%
04	AC	Clearance and Demolition	\$79,291.00	2.65%
Subtotal for: ACQUISITION			\$382,915.51	12.79%
20	AP	Planning	\$82,897.47	2.77%
21A	AP	General Program Administration	\$337,771.91	11.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$420,669.38	14.05%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$55,181.54	1.84%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$30,300.50	1.01%
18B	ED	ED Direct: Technical Assistance	\$97,118.15	3.24%
Subtotal for: ECONOMIC DEVELOPMENT			\$182,600.19	6.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$92,593.60	3.09%
14G	HR	Acquisition for Rehabilitation	\$720,922.90	24.09%
14H	HR	Rehabilitation Administration	\$242,038.85	8.09%
Subtotal for: HOUSING			\$1,055,555.35	35.27%
03F	PI	Parks, Recreational Facilities	\$29,597.40	0.99%
03K	PI	Street Improvements	\$431,982.55	14.43%
03L	PI	Sidewalks	\$50,241.35	1.68%
03N	PI	Tree Planting	\$6,570.00	0.22%
06	PI	Interim Assistance	\$16,828.77	0.56%
Subtotal for: PUBLIC IMPROVEMENTS			\$535,220.07	17.88%
05A	PS	Senior Services	\$33,000.00	1.10%
05D	PS	Youth Services	\$78,042.35	2.61%
05I	PS	Crime Awareness/Prevention	\$198,000.00	6.62%
Subtotal for: PUBLIC SERVICES			\$309,042.35	10.33%
19F	VV	Planned Repayments of Section 108 Loans	\$107,065.05	3.58%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$107,065.05	3.58%
Total Disbursements			\$2,993,067.90	100%