

Use of CDBG Funds by CUPERTINO, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$677,753.00	74.96%
Subtotal for: ACQUISITION			\$677,753.00	74.96%
21A	AP	General Program Administration	\$101,215.27	11.19%
21D	AP	Fair Housing Activities	\$8,971.99	0.99%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$110,187.26	12.19%
14B	HR	Rehabilitation: Multi-Unit Residential	\$40,000.00	4.42%
Subtotal for: HOUSING			\$40,000.00	4.42%
05	PS	Public Services (General)	\$32,860.75	3.63%
05A	PS	Senior Services	\$14,048.52	1.55%
05G	PS	Battered and Abused Spouses	\$2,714.02	0.30%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$26,585.54	2.94%
Subtotal for: PUBLIC SERVICES			\$76,208.83	8.43%
Total Disbursements			\$904,149.09	100%