

Use of CDBG Funds by DADE COUNTY, FL FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$166,339.41	0.85%
02	AC	Disposition	\$753,935.69	3.87%
04	AC	Clearance and Demolition	\$121,276.00	0.62%
08	AC	Relocation	\$86,745.60	0.45%
Subtotal for: ACQUISITION			\$1,128,296.70	5.79%
20	AP	Planning	\$267,929.00	1.37%
21A	AP	General Program Administration	\$4,087,817.25	20.98%
21D	AP	Fair Housing Activities	\$203,113.86	1.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$4,558,860.11	23.39%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$50,747.88	0.26%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$374,846.67	1.92%
17D	ED	Other Commercial/Industrial Improvements	\$63,539.94	0.33%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,559,586.50	8.00%
18B	ED	ED Direct: Technical Assistance	\$618,552.05	3.17%
18C	ED	Micro-Enterprise Assistance	\$408,854.10	2.10%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,076,127.14	15.79%
12	HR	Construction of Housing	\$153,824.71	0.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$102,355.68	0.53%
14B	HR	Rehabilitation: Multi-Unit Residential	\$200,945.10	1.03%
14H	HR	Rehabilitation Administration	\$29,551.87	0.15%
15	HR	Code Enforcement	\$848,067.52	4.35%
16A	HR	Residential Historic Preservation	\$321,061.71	1.65%
Subtotal for: HOUSING			\$1,655,806.59	8.50%
03	PI	Public Facilities and Improvements (General)	\$167,266.69	0.86%
03D	PI	Youth Centers/Facilities	\$47,422.00	0.24%
03E	PI	Neighborhood Facilities	\$60,037.98	0.31%
03G	PI	Parking Facilities	\$32,537.77	0.17%
03I	PI	Flood and Drainage Facilities	\$55,695.15	0.29%
03J	PI	Water/Sewer Improvements	\$190,442.97	0.98%
03K	PI	Street Improvements	\$209,722.12	1.08%
03L	PI	Sidewalks	\$194,771.06	1.00%
03M	PI	Child Care Centers/Facilities for Children	\$254,352.44	1.31%
06	PI	Interim Assistance	\$46,177.99	0.24%
16B	PI	Non-Residential Historic Preservation	\$149,055.43	0.76%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,407,481.60	7.22%
05	PS	Public Services (General)	\$1,184,315.95	6.08%
05A	PS	Senior Services	\$896,696.74	4.60%
05B	PS	Services for The Disabled	\$333,606.18	1.71%
05C	PS	Legal Services	\$98,338.54	0.50%
05D	PS	Youth Services	\$2,446,871.59	12.56%
05E	PS	Transportation Services	\$56,593.35	0.29%
05F	PS	Substance Abuse Services	\$137,314.98	0.70%
05G	PS	Battered and Abused Spouses	\$140,187.09	0.72%
05H	PS	Employment Training	\$1,477,991.84	7.58%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
05I	PS	Crime Awareness/Prevention	\$121,404.00	0.62%
05L	PS	Child Care Services	\$175,312.00	0.90%
05M	PS	Health Services	\$269,019.27	1.38%
05N	PS	Abused and Neglected Children	\$72,088.96	0.37%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$196,959.98	1.01%
Subtotal for: PUBLIC SERVICES			\$7,606,700.47	39.03%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$54,258.47	0.28%
Subtotal for: OTHER			\$54,258.47	0.28%
Total Disbursements			\$19,487,531.08	100%