

**Use of CDBG Funds by DALY CITY, CA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$8,221.00	0.52%
21A	AP	General Program Administration	\$304,556.50	19.31%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$312,777.50</b>	<b>19.83%</b>
18C	ED	Micro-Enterprise Assistance	\$259,415.39	16.45%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$259,415.39</b>	<b>16.45%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$460,222.82	29.17%
14G	HR	Acquisition for Rehabilitation	\$11,397.47	0.72%
<b>Subtotal for: HOUSING</b>			<b>\$471,620.29</b>	<b>29.90%</b>
03F	PI	Parks, Recreational Facilities	\$2,735.45	0.17%
03L	PI	Sidewalks	\$9,845.33	0.62%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$12,580.78</b>	<b>0.80%</b>
05	PS	Public Services (General)	\$72,000.00	4.56%
05A	PS	Senior Services	\$9,000.00	0.57%
05B	PS	Services for The Disabled	\$11,000.00	0.70%
05C	PS	Legal Services	\$23,320.00	1.48%
05D	PS	Youth Services	\$14,825.00	0.94%
05G	PS	Battered and Abused Spouses	\$14,500.00	0.92%
05J	PS	Fair Housing Activities	\$8,550.00	0.54%
05L	PS	Child Care Services	\$46,848.82	2.97%
05M	PS	Health Services	\$8,000.00	0.51%
05O	PS	Mental Heath Services	\$9,500.00	0.60%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$15,000.00	0.95%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$232,543.82</b>	<b>14.74%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$288,531.54	18.29%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$288,531.54</b>	<b>18.29%</b>
<b>Total Disbursements</b>			<b>\$1,577,469.32</b>	<b>100%</b>