

Use of CDBG Funds by DANBURY, CT FROM 08/01/2005 TO 07/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$25,047.70	6.85%
21A	AP	General Program Administration	\$19,276.52	5.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$44,324.22	12.12%
03	PI	Public Facilities and Improvements (General)	\$2,842.19	0.78%
03F	PI	Parks, Recreational Facilities	\$16,647.69	4.55%
03L	PI	Sidewalks	\$150,000.00	41.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$169,489.88	46.35%
05	PS	Public Services (General)	\$507.46	0.14%
05A	PS	Senior Services	\$15,000.00	4.10%
05D	PS	Youth Services	\$2,155.96	0.59%
05H	PS	Employment Training	\$23,033.34	6.30%
05T	PS	Security Deposits	\$28,996.00	7.93%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$82,162.47	22.47%
Subtotal for: PUBLIC SERVICES			\$151,855.23	41.53%
Total Disbursements			\$365,669.33	100%