

Use of CDBG Funds by DAVENPORT, IA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$20,827.50	0.74%
Subtotal for: ACQUISITION			\$20,827.50	0.74%
21A	AP	General Program Administration	\$542,448.52	19.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$542,448.52	19.38%
13	HR	Direct Homeownership Assistance	\$52,092.64	1.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$858,586.23	30.67%
14B	HR	Rehabilitation: Multi-Unit Residential	\$134,000.48	4.79%
14G	HR	Acquisition for Rehabilitation	\$379,584.62	13.56%
14H	HR	Rehabilitation Administration	\$387,894.02	13.86%
Subtotal for: HOUSING			\$1,812,157.99	64.74%
05	PS	Public Services (General)	\$69,050.00	2.47%
05A	PS	Senior Services	\$79,337.62	2.83%
05D	PS	Youth Services	\$136,499.99	4.88%
05E	PS	Transportation Services	\$45,000.00	1.61%
05G	PS	Battered and Abused Spouses	\$36,000.00	1.29%
05L	PS	Child Care Services	\$20,131.03	0.72%
05N	PS	Abused and Neglected Children	\$20,745.57	0.74%
05O	PS	Mental Health Services	\$17,000.00	0.61%
Subtotal for: PUBLIC SERVICES			\$423,764.21	15.14%
Total Disbursements			\$2,799,198.22	100%