

Use of CDBG Funds by DAVIE, FL FROM 10/01/2005 TO 09/30/2006

AS OF 01/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$141,672.35	42.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$141,672.35	42.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$40,020.00	11.97%
Subtotal for: HOUSING			\$40,020.00	11.97%
03	PI	Public Facilities and Improvements (General)	\$22,791.62	6.82%
Subtotal for: PUBLIC IMPROVEMENTS			\$22,791.62	6.82%
05	PS	Public Services (General)	\$40,600.00	12.14%
05D	PS	Youth Services	\$89,240.39	26.69%
Subtotal for: PUBLIC SERVICES			\$129,840.39	38.84%
Total Disbursements			\$334,324.36	100%