

Use of CDBG Funds by DEARBORN, MI FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$44,920.06	1.20%
Subtotal for: ACQUISITION			\$44,920.06	1.20%
21A	AP	General Program Administration	\$176,210.51	4.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$176,210.51	4.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$152,545.47	4.07%
15	HR	Code Enforcement	\$330,208.80	8.81%
Subtotal for: HOUSING			\$482,754.27	12.88%
03	PI	Public Facilities and Improvements (General)	\$2,057.54	0.05%
03E	PI	Neighborhood Facilities	\$8,200.01	0.22%
03F	PI	Parks, Recreational Facilities	\$85,334.10	2.28%
03J	PI	Water/Sewer Improvements	\$583.89	0.02%
03K	PI	Street Improvements	\$2,443,431.24	65.20%
03O	PI	Fire Stations/Equipment	\$153,153.63	4.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,692,760.41	71.85%
05	PS	Public Services (General)	\$125,123.20	3.34%
05A	PS	Senior Services	\$21,140.00	0.56%
05B	PS	Services for The Disabled	\$51,284.00	1.37%
05I	PS	Crime Awareness/Prevention	\$33,180.91	0.89%
05M	PS	Health Services	\$120,411.00	3.21%
Subtotal for: PUBLIC SERVICES			\$351,139.11	9.37%
Total Disbursements			\$3,747,784.36	100%