

Use of CDBG Funds by DECATUR, AL FROM 04/01/2005 TO 03/31/2006

AS OF 07/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$116,764.53	20.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$116,764.53	20.53%
13	HR	Direct Homeownership Assistance	\$43,153.62	7.59%
15	HR	Code Enforcement	\$5,863.77	1.03%
Subtotal for: HOUSING			\$49,017.39	8.62%
03	PI	Public Facilities and Improvements (General)	\$308,519.03	54.24%
03F	PI	Parks, Recreational Facilities	\$2,982.91	0.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$311,501.94	54.76%
05	PS	Public Services (General)	\$91,527.82	16.09%
Subtotal for: PUBLIC SERVICES			\$91,527.82	16.09%
Total Disbursements			\$568,811.68	100%