

Use of CDBG Funds by DECATUR, IL FROM 05/01/2005 TO 04/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$253,777.92	16.81%
Subtotal for: ACQUISITION			\$253,777.92	16.81%
20	AP	Planning	\$37,379.09	2.48%
21A	AP	General Program Administration	\$258,631.03	17.13%
21B	AP	Indirect Costs	\$99,989.14	6.62%
21C	AP	Public Information	\$5,812.56	0.38%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$401,811.82	26.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$403,903.69	26.75%
14H	HR	Rehabilitation Administration	\$198,963.98	13.18%
15	HR	Code Enforcement	\$149,539.49	9.90%
Subtotal for: HOUSING			\$752,407.16	49.83%
03L	PI	Sidewalks	\$81,102.21	5.37%
16B	PI	Non-Residential Historic Preservation	\$16,644.40	1.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$97,746.61	6.47%
05	PS	Public Services (General)	\$4,099.70	0.27%
Subtotal for: PUBLIC SERVICES			\$4,099.70	0.27%
Total Disbursements			\$1,509,843.21	100%