

Use of CDBG Funds by DEERFIELD BEACH, FL FROM 10/01/2005 TO 09/30/2006

AS OF 01/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$142,392.75	33.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$142,392.75	33.70%
17D	ED	Other Commercial/Industrial Improvements	\$61.17	0.01%
18B	ED	ED Direct: Technical Assistance	\$635.00	0.15%
Subtotal for: ECONOMIC DEVELOPMENT			\$696.17	0.16%
13	HR	Direct Homeownership Assistance	\$111,511.93	26.39%
Subtotal for: HOUSING			\$111,511.93	26.39%
03	PI	Public Facilities and Improvements (General)	\$82,295.00	19.48%
Subtotal for: PUBLIC IMPROVEMENTS			\$82,295.00	19.48%
05	PS	Public Services (General)	\$85,583.22	20.26%
Subtotal for: PUBLIC SERVICES			\$85,583.22	20.26%
Total Disbursements			\$422,479.07	100%