

Use of CDBG Funds by DEKALB COUNTY, GA FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$836,758.00	10.30%
04	AC	Clearance and Demolition	\$7,075.00	0.09%
Subtotal for: ACQUISITION			\$843,833.00	10.39%
21A	AP	General Program Administration	\$1,067,593.87	13.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,067,593.87	13.15%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$771,546.78	9.50%
Subtotal for: ECONOMIC DEVELOPMENT			\$771,546.78	9.50%
13	HR	Direct Homeownership Assistance	\$6,366.98	0.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,016,367.95	12.51%
14H	HR	Rehabilitation Administration	\$74,390.51	0.92%
Subtotal for: HOUSING			\$1,097,125.44	13.51%
03	PI	Public Facilities and Improvements (General)	\$899,788.11	11.08%
03A	PI	Senior Centers	\$2,351,944.54	28.96%
03F	PI	Parks, Recreational Facilities	\$9,241.50	0.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,260,974.15	40.15%
05	PS	Public Services (General)	\$850,174.69	10.47%
05A	PS	Senior Services	\$117,048.65	1.44%
05C	PS	Legal Services	\$75,000.00	0.92%
05D	PS	Youth Services	\$2,033.32	0.03%
05J	PS	Fair Housing Activities	\$35,928.20	0.44%
Subtotal for: PUBLIC SERVICES			\$1,080,184.86	13.30%
Total Disbursements			\$8,121,258.10	100%