

Use of CDBG Funds by the STATE of DELAWARE FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$451,314.60	16.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$451,314.60	16.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,315,562.00	83.12%
Subtotal for: HOUSING			\$2,315,562.00	83.12%
03C	PI	Homeless Facilities (not operating costs)	\$19,000.00	0.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$19,000.00	0.68%
Total Disbursements			\$2,785,876.60	100%