

Use of CDBG Funds by DENVER, CO FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,900,000.00	13.85%
Subtotal for: ACQUISITION			\$1,900,000.00	13.85%
20	AP	Planning	\$23,474.00	0.17%
21A	AP	General Program Administration	\$2,158,825.64	15.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,182,299.64	15.90%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,991,606.47	21.80%
18B	ED	ED Direct: Technical Assistance	\$968,919.48	7.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,960,525.95	28.86%
13	HR	Direct Homeownership Assistance	\$226,696.87	1.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,060,781.62	7.73%
14H	HR	Rehabilitation Administration	\$4,867.40	0.04%
Subtotal for: HOUSING			\$1,292,345.89	9.42%
03	PI	Public Facilities and Improvements (General)	\$144,400.14	1.05%
03B	PI	Centers for the Disabled/Handicapped	\$96,290.31	0.70%
03E	PI	Neighborhood Facilities	\$796,254.36	5.80%
03K	PI	Street Improvements	\$1,524,301.45	11.11%
03L	PI	Sidewalks	\$244,878.91	1.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,806,125.17	20.45%
05	PS	Public Services (General)	\$767,629.36	5.59%
05A	PS	Senior Services	\$98,014.01	0.71%
05D	PS	Youth Services	\$20,876.45	0.15%
05H	PS	Employment Training	\$74,822.66	0.55%
05K	PS	Tenant/Landlord Counseling	\$1,912.76	0.01%
05R	PS	Homeownership Assistance (Not Direct)	\$30,400.00	0.22%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$94,984.93	0.69%
Subtotal for: PUBLIC SERVICES			\$1,088,640.17	7.93%
19F	VV	Planned Repayments of Section 108 Loans	\$491,569.67	3.58%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$491,569.67	3.58%
Total Disbursements			\$13,721,506.49	100%