

Use of CDBG Funds by DES MOINES, IA FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$383,285.96	6.56%
Subtotal for: ACQUISITION			\$383,285.96	6.56%
21A	AP	General Program Administration	\$892,535.70	15.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$892,535.70	15.28%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$443,329.26	7.59%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$230,850.00	3.95%
18C	ED	Micro-Enterprise Assistance	\$35,000.00	0.60%
Subtotal for: ECONOMIC DEVELOPMENT			\$709,179.26	12.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$266,302.76	4.56%
14G	HR	Acquisition for Rehabilitation	\$84,418.32	1.45%
14H	HR	Rehabilitation Administration	\$647,199.13	11.08%
15	HR	Code Enforcement	\$1,481,447.82	25.36%
Subtotal for: HOUSING			\$2,479,368.03	42.44%
03K	PI	Street Improvements	\$445,831.69	7.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$445,831.69	7.63%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$105,000.00	1.80%
05	PS	Public Services (General)	\$603,180.00	10.33%
05E	PS	Transportation Services	\$43,390.00	0.74%
05H	PS	Employment Training	\$176,260.51	3.02%
Subtotal for: PUBLIC SERVICES			\$927,830.51	15.88%
19F	VV	Planned Repayments of Section 108 Loans	\$3,421.00	0.06%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$3,421.00	0.06%
Total Disbursements			\$5,841,452.15	100%