

Use of CDBG Funds by DETROIT, MI FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$224,471.39	0.41%
04	AC	Clearance and Demolition	\$9,327,539.54	17.17%
Subtotal for: ACQUISITION			\$9,552,010.93	17.58%
20	AP	Planning	\$2,166,553.70	3.99%
21A	AP	General Program Administration	\$5,747,206.57	10.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$7,913,760.27	14.57%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$4,250.00	0.01%
17B	ED	Commercial/Industrial Infrastructure Development	\$16,215.00	0.03%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$136,395.64	0.25%
17D	ED	Other Commercial/Industrial Improvements	\$351,719.04	0.65%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$123,615.80	0.23%
18B	ED	ED Direct: Technical Assistance	\$1,709,080.36	3.15%
18C	ED	Micro-Enterprise Assistance	\$14,636.89	0.03%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,355,912.73	4.34%
12	HR	Construction of Housing	\$3,662,994.44	6.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$9,403,742.11	17.31%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,746,138.24	5.05%
14H	HR	Rehabilitation Administration	\$2,006,104.43	3.69%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$142,278.50	0.26%
Subtotal for: HOUSING			\$17,961,257.72	33.06%
03	PI	Public Facilities and Improvements (General)	\$4,417,922.90	8.13%
03C	PI	Homeless Facilities (not operating costs)	\$67,046.70	0.12%
03D	PI	Youth Centers/Facilities	\$75,508.89	0.14%
03E	PI	Neighborhood Facilities	\$591,147.22	1.09%
03K	PI	Street Improvements	\$34,989.36	0.06%
03P	PI	Health Facilities	\$73,697.00	0.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,260,312.07	9.68%
05	PS	Public Services (General)	\$4,294,898.32	7.91%
05A	PS	Senior Services	\$439,986.94	0.81%
05B	PS	Services for The Disabled	\$24,680.98	0.05%
05D	PS	Youth Services	\$1,928,202.40	3.55%
05F	PS	Substance Abuse Services	\$191,264.91	0.35%
05G	PS	Battered and Abused Spouses	\$236,660.69	0.44%
05H	PS	Employment Training	\$382,554.90	0.70%
05K	PS	Tenant/Landlord Counseling	\$81,816.86	0.15%
05M	PS	Health Services	\$551,465.71	1.02%
05O	PS	Mental Health Services	\$71,182.38	0.13%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$24,148.32	0.04%
Subtotal for: PUBLIC SERVICES			\$8,226,862.41	15.14%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$538,342.31	0.99%
19D	OT	CDBG Assistance to Institutions of Higher Education	\$142,376.63	0.26%
Subtotal for: OTHER			\$680,718.94	1.25%
19F	VV	Planned Repayments of Section 108 Loans	\$2,376,229.45	4.37%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
		Subtotal for: REPAYMENTS OF SECTION 108 LOANS	\$2,376,229.45	4.37%
			Total Disbursements	\$54,327,064.52 100%