

Use of CDBG Funds by DOUGLAS COUNTY, CO FROM 08/01/2005 TO 07/31/2006

AS OF 11/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$646,000.00	78.34%
Subtotal for: ACQUISITION			\$646,000.00	78.34%
21A	AP	General Program Administration	\$85,946.75	10.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$85,946.75	10.42%
13	HR	Direct Homeownership Assistance	\$63,600.00	7.71%
Subtotal for: HOUSING			\$63,600.00	7.71%
05	PS	Public Services (General)	\$20,495.72	2.49%
05A	PS	Senior Services	\$8,616.00	1.04%
Subtotal for: PUBLIC SERVICES			\$29,111.72	3.53%
Total Disbursements			\$824,658.47	100%