

Use of CDBG Funds by DOVER, DE FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$6,433.91	1.75%
04	AC	Clearance and Demolition	\$20,000.00	5.45%
Subtotal for: ACQUISITION			\$26,433.91	7.20%
21A	AP	General Program Administration	\$67,554.48	18.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$67,554.48	18.40%
18C	ED	Micro-Enterprise Assistance	\$9,305.50	2.53%
Subtotal for: ECONOMIC DEVELOPMENT			\$9,305.50	2.53%
13	HR	Direct Homeownership Assistance	\$43,678.01	11.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$22,960.48	6.25%
14H	HR	Rehabilitation Administration	\$14,440.52	3.93%
Subtotal for: HOUSING			\$81,079.01	22.08%
03	PI	Public Facilities and Improvements (General)	\$29,847.24	8.13%
03K	PI	Street Improvements	\$136,736.00	37.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$166,583.24	45.37%
05	PS	Public Services (General)	\$1,049.81	0.29%
05I	PS	Crime Awareness/Prevention	\$14,647.72	3.99%
05J	PS	Fair Housing Activities	\$550.19	0.15%
Subtotal for: PUBLIC SERVICES			\$16,247.72	4.42%
Total Disbursements			\$367,203.86	100%