

Use of CDBG Funds by DOWNEY, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$287,740.10	13.89%
21D	AP	Fair Housing Activities	\$14,774.00	0.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$302,514.10	14.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$543,895.24	26.26%
15	HR	Code Enforcement	\$193,784.19	9.36%
Subtotal for: HOUSING			\$737,679.43	35.62%
03A	PI	Senior Centers	\$680.00	0.03%
03F	PI	Parks, Recreational Facilities	\$263,310.75	12.71%
Subtotal for: PUBLIC IMPROVEMENTS			\$263,990.75	12.75%
05	PS	Public Services (General)	\$130,219.88	6.29%
05A	PS	Senior Services	\$2,500.00	0.12%
05B	PS	Services for The Disabled	\$17,000.00	0.82%
05D	PS	Youth Services	\$65,930.00	3.18%
05G	PS	Battered and Abused Spouses	\$3,000.00	0.14%
05H	PS	Employment Training	\$6,000.00	0.29%
05M	PS	Health Services	\$9,500.00	0.46%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$18,000.00	0.87%
Subtotal for: PUBLIC SERVICES			\$252,149.88	12.18%
19F	VV	Planned Repayments of Section 108 Loans	\$514,554.50	24.85%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$514,554.50	24.85%
Total Disbursements			\$2,070,888.66	100%