

**Use of CDBG Funds by DUBUQUE, IA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$374,296.05	16.62%
<b>Subtotal for: ACQUISITION</b>			<b>\$374,296.05</b>	<b>16.62%</b>
20	AP	Planning	\$222,301.55	9.87%
21A	AP	General Program Administration	\$152,200.30	6.76%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$374,501.85</b>	<b>16.63%</b>
13	HR	Direct Homeownership Assistance	\$70,000.00	3.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$224,441.63	9.97%
14B	HR	Rehabilitation: Multi-Unit Residential	\$173,220.96	7.69%
14H	HR	Rehabilitation Administration	\$257,408.62	11.43%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$120,041.00	5.33%
15	HR	Code Enforcement	\$116,964.29	5.19%
16A	HR	Residential Historic Preservation	\$10,000.00	0.44%
<b>Subtotal for: HOUSING</b>			<b>\$972,076.50</b>	<b>43.17%</b>
03	PI	Public Facilities and Improvements (General)	\$38,849.42	1.73%
03K	PI	Street Improvements	\$24,999.98	1.11%
03L	PI	Sidewalks	\$99,050.49	4.40%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$162,899.89</b>	<b>7.23%</b>
05	PS	Public Services (General)	\$232,364.97	10.32%
05A	PS	Senior Services	\$27,916.61	1.24%
05D	PS	Youth Services	\$6,645.29	0.30%
05L	PS	Child Care Services	\$8,594.00	0.38%
05M	PS	Health Services	\$15,403.46	0.68%
05O	PS	Mental Health Services	\$3,465.76	0.15%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$294,390.09</b>	<b>13.07%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$73,530.51	3.27%
<b>Subtotal for: OTHER</b>			<b>\$73,530.51</b>	<b>3.27%</b>
<b>Total Disbursements</b>			<b>\$2,251,694.89</b>	<b>100%</b>