

Use of CDBG Funds by DULUTH, MN FROM 04/01/2005 TO 03/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$231,170.00	8.40%
04	AC	Clearance and Demolition	\$108,140.29	3.93%
Subtotal for: ACQUISITION			\$339,310.29	12.32%
20	AP	Planning	\$49,273.38	1.79%
21A	AP	General Program Administration	\$257,344.17	9.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$306,617.55	11.14%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,606.18	0.17%
18B	ED	ED Direct: Technical Assistance	\$70,100.02	2.55%
18C	ED	Micro-Enterprise Assistance	\$112.34	0.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$74,818.54	2.72%
12	HR	Construction of Housing	\$48,836.00	1.77%
13	HR	Direct Homeownership Assistance	\$13,512.00	0.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$165,081.82	6.00%
14B	HR	Rehabilitation: Multi-Unit Residential	\$276,225.43	10.03%
14F	HR	Energy Efficiency Improvements	\$170,000.00	6.17%
14H	HR	Rehabilitation Administration	\$508,183.27	18.46%
Subtotal for: HOUSING			\$1,181,838.52	42.92%
03F	PI	Parks, Recreational Facilities	\$37,303.35	1.35%
03K	PI	Street Improvements	\$183,075.19	6.65%
03L	PI	Sidewalks	\$3,109.46	0.11%
16B	PI	Non-Residential Historic Preservation	\$13,803.75	0.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$237,291.75	8.62%
05	PS	Public Services (General)	\$168,618.55	6.12%
05D	PS	Youth Services	\$174,012.00	6.32%
05G	PS	Battered and Abused Spouses	\$26,500.00	0.96%
05H	PS	Employment Training	\$138,644.59	5.03%
05K	PS	Tenant/Landlord Counseling	\$41,640.00	1.51%
05M	PS	Health Services	\$64,340.43	2.34%
Subtotal for: PUBLIC SERVICES			\$613,755.57	22.29%
Total Disbursements			\$2,753,632.22	100%