

**Use of CDBG Funds by DUPAGE COUNTY, IL FROM 04/01/2005 TO 03/31/2006**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                            | <b>Disbursements</b>  | <b>Pct. of Total</b> |
|--|-----------------------|--|-----------------------|----------------------|
| 01   | AC                    | Acquisition of Real Property                       | \$1,714,348.23        | 32.02%               |
| <b>Subtotal for: ACQUISITION</b>                 |                       |  | <b>\$1,714,348.23</b> | <b>32.02%</b>        |
| 20   | AP                    | Planning   | \$29,840.00           | 0.56%                |
| 21A  | AP                    | General Program Administration                     | \$764,585.72          | 14.28%               |
| 21B  | AP                    | Indirect Costs                                     | \$780.00              | 0.01%                |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |  | <b>\$795,205.72</b>   | <b>14.85%</b>        |
| 13   | HR                    | Direct Homeownership Assistance                    | \$236,375.00          | 4.41%                |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential            | \$151,939.80          | 2.84%                |
| 14B  | HR                    | Rehabilitation: Multi-Unit Residential             | \$220,503.94          | 4.12%                |
| 14I  | HR                    | Lead-Based Paint/Lead Hazard Test/Abatement        | \$36,695.00           | 0.69%                |
| <b>Subtotal for: HOUSING</b>                     |                       |  | <b>\$645,513.74</b>   | <b>12.06%</b>        |
| 03   | PI                    | Public Facilities and Improvements (General)       | \$393,084.72          | 7.34%                |
| 03F  | PI                    | Parks, Recreational Facilities                     | \$354,848.32          | 6.63%                |
| 03I  | PI                    | Flood and Drainage Facilities                      | \$375,000.00          | 7.00%                |
| 03J  | PI                    | Water/Sewer Improvements                           | \$304,125.00          | 5.68%                |
| 03K  | PI                    | Street Improvements                                | \$61,850.00           | 1.16%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |  | <b>\$1,488,908.04</b> | <b>27.81%</b>        |
| 05   | PS                    | Public Services (General)                          | \$234,671.10          | 4.38%                |
| 05A  | PS                    | Senior Services                                    | \$40,065.00           | 0.75%                |
| 05C  | PS                    | Legal Services                                     | \$64,466.18           | 1.20%                |
| 05D  | PS                    | Youth Services                                     | \$78,222.00           | 1.46%                |
| 05F  | PS                    | Substance Abuse Services                           | \$18,569.11           | 0.35%                |
| 05I  | PS                    | Crime Awareness/Prevention                         | \$104,602.91          | 1.95%                |
| 05M  | PS                    | Health Services                                    | \$15,000.00           | 0.28%                |
| 03T  | PS                    | Operating Costs of Homeless/Aids Patients Programs | \$154,805.00          | 2.89%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |  | <b>\$710,401.30</b>   | <b>13.27%</b>        |
| <b>Total Disbursements</b>                       |                       |  | <b>\$5,354,377.03</b> | <b>100%</b>          |