

Use of CDBG Funds by EAST CHICAGO, IN FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$3,688.25	0.16%
08	AC	Relocation	\$1,200.00	0.05%
Subtotal for: ACQUISITION			\$4,888.25	0.22%
20	AP	Planning	\$24,259.24	1.07%
21A	AP	General Program Administration	\$383,262.37	16.97%
21D	AP	Fair Housing Activities	\$6,082.31	0.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$413,603.92	18.31%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$111,822.15	4.95%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$12,000.00	0.53%
Subtotal for: ECONOMIC DEVELOPMENT			\$123,822.15	5.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$88,027.00	3.90%
14H	HR	Rehabilitation Administration	\$177,468.66	7.86%
Subtotal for: HOUSING			\$265,495.66	11.76%
03P	PI	Health Facilities	\$776,296.42	34.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$776,296.42	34.37%
05	PS	Public Services (General)	\$580.00	0.03%
05C	PS	Legal Services	\$9,346.72	0.41%
05G	PS	Battered and Abused Spouses	\$34,720.00	1.54%
05L	PS	Child Care Services	\$8,827.85	0.39%
Subtotal for: PUBLIC SERVICES			\$53,474.57	2.37%
19G	VV	Unplanned Repayments of Section 108 Loans	\$620,940.00	27.49%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$620,940.00	27.49%
Total Disbursements			\$2,258,520.97	100%