

Use of CDBG Funds by EAST HARTFORD, CT FROM 09/01/2005 TO 08/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$126,292.67	17.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$126,292.67	17.36%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$105,611.18	14.52%
Subtotal for: ECONOMIC DEVELOPMENT			\$105,611.18	14.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$207,288.21	28.49%
14B	HR	Rehabilitation: Multi-Unit Residential	\$87,338.24	12.01%
14C	HR	Public Housing Modernization	\$13,200.00	1.81%
Subtotal for: HOUSING			\$307,826.45	42.31%
03	PI	Public Facilities and Improvements (General)	\$7,529.25	1.03%
03F	PI	Parks, Recreational Facilities	\$52,496.28	7.22%
03L	PI	Sidewalks	\$11,473.15	1.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$71,498.68	9.83%
05	PS	Public Services (General)	\$56,500.00	7.77%
05A	PS	Senior Services	\$30,266.00	4.16%
05D	PS	Youth Services	\$8,839.43	1.22%
05G	PS	Battered and Abused Spouses	\$1,000.00	0.14%
05J	PS	Fair Housing Activities	\$7,000.00	0.96%
Subtotal for: PUBLIC SERVICES			\$103,605.43	14.24%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$12,644.35	1.74%
Subtotal for: OTHER			\$12,644.35	1.74%
Total Disbursements			\$727,478.76	100%