

Use of CDBG Funds by EAST LANSING, MI FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$275.00	0.04%
02	AC	Disposition	\$10,052.00	1.33%
Subtotal for: ACQUISITION			\$10,327.00	1.37%
21A	AP	General Program Administration	\$113,151.78	15.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$113,151.78	15.01%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$534.30	0.07%
Subtotal for: ECONOMIC DEVELOPMENT			\$534.30	0.07%
13	HR	Direct Homeownership Assistance	\$165,396.86	21.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$92,264.91	12.24%
Subtotal for: HOUSING			\$257,661.77	34.19%
03	PI	Public Facilities and Improvements (General)	\$276,106.96	36.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$276,106.96	36.63%
05	PS	Public Services (General)	\$95,923.11	12.73%
Subtotal for: PUBLIC SERVICES			\$95,923.11	12.73%
Total Disbursements			\$753,704.92	100%