

Use of CDBG Funds by EL CAJON, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$298,385.29	14.99%
21D	AP	Fair Housing Activities	\$20,446.00	1.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$318,831.29	16.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$127,337.37	6.40%
14H	HR	Rehabilitation Administration	\$62,824.34	3.16%
Subtotal for: HOUSING			\$190,161.71	9.56%
03	PI	Public Facilities and Improvements (General)	\$498,326.88	25.04%
03C	PI	Homeless Facilities (not operating costs)	\$10,000.00	0.50%
03D	PI	Youth Centers/Facilities	\$101,881.60	5.12%
03E	PI	Neighborhood Facilities	\$12,000.00	0.60%
03F	PI	Parks, Recreational Facilities	\$69,173.70	3.48%
03O	PI	Fire Stations/Equipment	\$125,337.68	6.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$816,719.86	41.04%
05A	PS	Senior Services	\$6,500.00	0.33%
05D	PS	Youth Services	\$5,797.55	0.29%
05I	PS	Crime Awareness/Prevention	\$155,688.06	7.82%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$50,000.00	2.51%
Subtotal for: PUBLIC SERVICES			\$217,985.61	10.95%
19F	VV	Planned Repayments of Section 108 Loans	\$446,427.10	22.43%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$446,427.10	22.43%
Total Disbursements			\$1,990,125.57	100%