

Use of CDBG Funds by EL CENTRO, CA FROM 09/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$87,563.92	8.80%
21D	AP	Fair Housing Activities	\$18,000.00	1.81%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$105,563.92	10.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$126,766.16	12.74%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$22,253.00	2.24%
Subtotal for: HOUSING			\$149,019.16	14.98%
03O	PI	Fire Stations/Equipment	\$520,026.85	52.27%
Subtotal for: PUBLIC IMPROVEMENTS			\$520,026.85	52.27%
05	PS	Public Services (General)	\$161,565.13	16.24%
05A	PS	Senior Services	\$19,061.61	1.92%
05G	PS	Battered and Abused Spouses	\$20,000.00	2.01%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$19,651.60	1.98%
Subtotal for: PUBLIC SERVICES			\$220,278.34	22.14%
Total Disbursements			\$994,888.27	100%